

Annexure

ROP/FMR Budget code No.(as per ROP 20

Total PPP-NGO

ROP/FMR Budget Head: PPP/ NGOs

Sl. No.	Districts	Physical Target as per ROP 2015-16* (Physical indicator is no.)	District Total Allotment 2015-16 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	0	340211	145053	65053	65053	65053	0
2	Arwal	0	260210	65053	65053	65053	65053	0
3	Aurangabad	0	510211	315053	65053	65053	65053	0
4	Banka	0	260210	65053	65053	65053	65053	0
5	Begusarai	0	764211	519053	115053	65053	65053	0
6	Bhagalpur	0	460211	165053	165053	65053	65053	0
7	Bhojpur	0	460211	165053	165053	65053	65053	0
8	Buxar	0	195315	0	65105	65105	65105	0
9	Darbhanga	0	260211	65053	65053	65053	65053	0
10	East Champaran	0	360211	115053	115053	65053	65053	0
11	Gaya	0	425106	131277	131277	81277	81277	0
12	Gopalganj	0	460211	165053	165053	65053	65053	0
13	Jamui	0	551210	356053	65053	65053	65053	0
14	Jehanabad	0	473210	278053	65053	65053	65053	0
15	Kaimur	0	1198315	1003000	65105	65105	65105	0
16	Katihar	0	1539210	1294053	115053	65053	65053	0
17	Khagaria	0	260210	65053	65053	65053	65053	0
18	Kishanganj	0	460210	165053	165053	65053	65053	0
19	Lakhisarai	0	350210	155053	65053	65053	65053	0
20	Madhepura	0	430211	235053	65053	65053	65053	0
21	Madhubani	0	460211	165053	165053	65053	65053	0
22	Munger	0	260210	65053	65053	65053	65053	0
23	Muzaffarpur	0	460210	165053	165053	65053	65053	0
24	Nalanda	0	1547106	1203277	181277	81277	81277	0
25	Nawada	0	260210	65053	65053	65053	65053	0
26	Patna	0	625106	231277	231277	81277	81277	0
27	Purnia	0	360211	115053	115053	65053	65053	0
28	Rohtas	0	195315	0	65105	65105	65105	0
29	Saharsa	0	422211	177053	115053	65053	65053	0
30	Samastipur	0	888210	593053	165053	65053	65053	0
31	Saran	0	664211	469053	65053	65053	65053	0
32	Sheikhpura	0	260210	65053	65053	65053	65053	0
33	Sheohar	0	318210	123053	65053	65053	65053	0
34	Sitamarhi	0	360211	115053	115053	65053	65053	0
35	Siwan	0	260211	65053	65053	65053	65053	0
36	Supaul	0	260210	65053	65053	65053	65053	0
37	Vaishali	0	1096211	801053	165053	65053	65053	0
38	West Champaran	0	360211	115053	115053	65053	65053	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	100000	50000	50000	0	0	0
50	JLNMCH, Bhagalpur	0	200000	100000	100000	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	100000	50000	50000	0	0	0
53	SKMCH, Muzaffarpur	0	100000	50000	50000	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
56	T.B.D.C	0	0	0	0	0	0	0
Total		0	19578000	10315514	4220829	2520829	2520829	0
State Level Fund Retention			77223868	0	0	0	0	0
Grand Total			96801868	0	0	0	0	0

(217)